

| Org Code | Program Office         | FY11 Allocation              | Total DPA Alloc  |
|----------|------------------------|------------------------------|------------------|
| D01A01   | Cheyenne River         | \$ 482,724.52                |                  |
| D06A01   | Pine Ridge             | \$ 512,011.73                | \$ 106,372.00    |
| D07A01   | Rosebud                | \$ 348,239.21                | \$ 109,916.00    |
| D10A01   | Standing Rock          | \$ 302,215.69                | \$ 40,912.00     |
| D11A01   | Turtle Mountain        | \$ 479,552.30                | \$ 111,428.00    |
| D14A01   | Crow Creek/LB          | \$ 263,652.42                | \$ 40,912.00     |
| D00B01   | Oklahoma               | \$ 461,413.87                | \$ 119,068.00    |
| D50C01   | Billings               | \$ 308,094.92                | \$ 74,632.00     |
| D50F01   | Minneapolis            | \$ 432,939.71                | \$ 124,904.00    |
| D50H01   | Arizona South          | \$ 505,085.76                | \$ 106,080.00    |
| D65H01   | Arizona North          | \$ 515,919.57                | \$ 118,972.00    |
| D50J01   | Sacramento             | \$ 263,914.38                | \$ -             |
| D00100   | Director               | \$ 2,449,621.00              | \$ -             |
| D00101   | Deputy Director        | \$ 329,275.84                | \$ -             |
| D00120   | Administration         | \$ 2,560,634.00              | \$ -             |
| D00200   | Policy & Postsecondary | \$ 984,582.88                | \$ -             |
| D00700   | Assoc Dep West         | \$ 413,567.98                | \$ -             |
| D00800   | Assoc Dep Navajo       | \$ 352,430.97                | \$ -             |
| D00900   | Assoc Dep East         | \$ 413,524.53                | \$ -             |
| D20M01   | New Mexico South       | \$ 366,505.26                | \$ 103,016.00    |
| D25M01   | New Mexico North       | \$ 474,427.57                | \$ 108,052.00    |
| D31N01   | Navajo NM South        | \$ 492,507.08                | \$ 106,372.00    |
| D32N01   | Navajo NM North        | \$ 547,986.73                | \$ 63,824.00     |
| D33N01   | Navajo AZ North        | \$ 651,472.48                | \$ 118,283.00    |
| D34N01   | Navajo NM Central      | \$ 577,721.79                | \$ 111,980.00    |
| D35N01   | Navajo AZ Central      | \$ 364,022.47                | \$ 120,552.00    |
| D36N01   | Navajo AZ South        | \$ 466,914.12                | \$ 131,188.00    |
| D00P01   | Seattle                | \$ 446,259.45                | \$ 128,632.00    |
| D50S01   | South & Eastern        | \$ 464,088.48                | \$ 128,992.00    |
|          |                        | <b>FY11 Allocation Total</b> | <b>Total DPA</b> |
|          |                        | \$ 17,231,306.71             | \$ 2,074,087     |