

U.S. Department of Interior Bureau of Indian Education

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SY 2019-2020 Per Pupil Expenditures
Bureau Operated Schools Only



UNITED STATES DEPARTMENT OF THE INTERIOR

Bureau of Indian Education 1849 C Street NW, MIB-3610 Washington, DC 20240

This report contains the calculated Per-Pupil Expenditures (PPE) for the 2019-2020 school year for each Bureau Operated School in the Bureau of Indian Education. The Elementary and Secondary Education Act of 1965 (ESEA), as reauthorized by the Every Student Succeeds Act (ESSA), requires state educational agencies (SEAs) and their local educational agencies (LEAs) to prepare and publish annual report cards that contain specified data elements, including LEA and school-level per-pupil expenditures (PPE). However, nothing in federal law or regulations currently requires SEAs to develop a standard methodology for calculating PPE. Generally, all of the funds for the day-to-day operations of a LEA should be included. Expenditures represent the ongoing, day-to-day operations of schools and LEAs for elementary and secondary education. They include, but are not limited to, instruction, instructional support, student support services, pupil transportation services, and general administration.

Overall BIE PPE Based on Bureau Operated Schools for SY 2019-20: \$23,036.68

The BIE website includes the <u>Bureau of Indian Education report card</u> for the 2019-2020 school year.

What does the BIE include?

School salaries and

- benefits for staffInstructional supplies and support
- operational costsFederally funded
- education programs such as Title I
- School Transportation and School Food Services
- Student Travel
- Service Contracts and Training

Programs Included in BIE's PPE Calculation:

- ISEP
- ISEP Contingency Funds
- ISEP Program Adjustments
- Education Program Enhancements
- Early Child & Family Development
- ISEP Transportation
- Title I, Part A Improving Basic Programs Operated by LEAs
- Title I, Part A Comprehensive Support and Improvement CSI 1003a
- Title II, Part A Supporting Effective Instruction
- Title IV, Part B 21st Century Community Learning Centers
- Title IV, Part A Student Support & Academic Enrichment Grant
- Title V, Part B, Subpart 2 Rural and Low-Income School Program
- Title VII, Subtitle B Education for Homeless Children and Youth
- Comprehensive Literacy State Development
- IDEA, Part B

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2019-2020 PPE
Aneth Community School	133.76	3,641,320.87	27,222.79
Baca/Dlo'ay Azhi Community School	301.02	5,964,488.64	19,814.26
Beclabito Day School	49.65	1,874,310.91	37,750.47
Bread Springs Day School	112.11	2,478,988.59	22,112.11
Chemawa Indian School	321.78	11,912,070.77	37,019.30
<u>Cheyenne-Eagle</u> <u>Butte School</u>	801.24	13,530,693.94	16,887.19
Chi Chil Tah/Jones Ranch Community School	111.05	2,460,715.42	22,158.63
Cottonwood Day School	205.53	4,404,601.29	21,430.45
Cove Day School	26.09	1,533,985.47	58,795.92
Crystal Boarding School	123.26	2,576,620.27	20,903.95
<u>Dennehotso</u> <u>Boarding School</u>	171.59	4,190,482.67	24,421.49

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2019-2020 PPE
<u>Dibe Yazhi Habitiin</u> <u>Olta, Inc</u>	132.16	2,355,283.51	17,821.46
Dunseith Day School	244.41	5,792,174.09	23,698.60
Flandreau Indian Boarding School	212.83	7,682,960.27	36,099.05
<u>Havasupai</u> <u>Elementary School</u>	65.26	1,442,540.60	22,104.51
<u>Jeehdeez'a</u> <u>Elementary School</u>	122.12	2,904,220.95	23,781.70
Jemez Day School	152.34	2,466,499.58	16,190.75
John F. Kennedy Day School	205.07	4,003,107.82	19,520.69
Kaibeto Boarding School	232.93	5,193,791.98	22,297.65
<u>Kayenta Boarding</u> <u>School</u>	332.83	8,013,108.46	24,075.68
<u>Lake Valley Navajo</u> <u>School</u>	38.99	1,276,589.37	32,741.46
Many Farms High School	367.49	9,840,515.68	26,777.64
Mariano Lake Community School	143.65	3,693,065.27	25,708.77

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2019-2020 PPE
Nenahnezad Boarding School	182.31	3,988,911.37	21,879.83
Ojibwa Indian School	260.21	4,736,160.29	18,201.30
<u>Ojo Encino Day</u> <u>School</u>	151.11	2,508,728.09	16,602.00
Pine Ridge School	770.6	16,963,753.50	22,013.70
Pine Springs Day School	58	1,856,710.94	32,012.26
Pueblo Pintado Community School	196.46	4,904,155.68	24,962.62
Red Rock Day School	158.37	3,730,270.69	23,554.15
<u>Riverside Indian</u> <u>School</u>	475.29	15,716,805.69	33,067.82
Rocky Ridge Boarding School	101.94	2,731,064.29	26,790.90
San Felipe Pueblo Elementary School	320.08	4,674,554.36	14,604.33
San Ildefonso Day School	23.17	592,392.82	25,567.23
San Simon School	284.26	5,396,259.27	18,983.53

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2019-2020 PPE
Sanostee Day School	48.15	1,354,876.38	28,138.66
Santa Rosa Day School	132.90	2,682,341.24	20,183.15
Santa Rosa Ranch School	66.41	1,660,801.24	25,008.30
Seba Dalkai Boarding School	81.27	2,316,865.19	28,508.25
Sherman Indian High School	352.47	12,245,483.92	34,741.92
Taos Day School	94.86	2,335,638.08	24,621.95
<u>T'iis Nazbas</u> (<u>Teecnospos)</u> <u>Community School</u>	138.56	4,382,262.47	31,627.18
T'iists'oozi' B'i'o'lta (Crownpoint) Community School	358.81	6,905,056.59	19,244.33
Tohaali' Community School	108.71	3,143,151.62	28,913.18
Tohono O`odham High School	109.18	2,881,396.55	26,391.25

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2019-2020 PPE
Tonalea (Red Lake) Day School	180.32	3,257,817.06	18,066.86
Tse'ii'ahi' (Standing Rock) Community School	100.12	2,155,116.75	21,525.34
<u>T'siya Day School</u>	49.73	1,113,511.43	22,391.14
Tuba City Boarding School	1275.00	24,413,211.71	19,147.62
Turtle Mountain Elementary School	663.7	12,978,907.03	19,555.38
Turtle Mountain Middle School	342.14	6,515,375.58	19,043.01
Wingate Elementary School	418.28	9,515,114.81	22,748.19
Wingate High School	433.58	12,063,706.94	27,823.49
Grand Total	12,543.15	288,952,538.00	23,036.68