BIE K-12 ESF-I COVID-19 Allocations @ \$107.6M								
School - All Schools	School Cost	ADM Year	Instructional	Boarding	Dormatory	Total WSU	TOTAL ISEP	
	Center		ADM	ADM	ADM		(WSU)	
Takini School	D01A05	3 Year Avg	148	-	-	250	\$384,140	
Cheyenne-Eagle Butte School	D01A12	3 Year Avg	801	26	-	1,313	\$2,017,650	
Pierre Indian Learning Center	D01A14	3 Year Avg	162	167	-	523	\$804,020	
Tiospaye Topa School Riverside Indian School	D01A15	3 Year Avg	147	-	-	236	\$363,190	
Chemawa Indian School	D01B02	3 Year Avg	475 322	456 349	-	1,456	\$2,238,190	
Chickasaw Children's Village	D02P02 D03B02	3 Year Avg 3 Year Avg		- 549	- 70.67	1,070 125	\$1,644,710 \$192,510	
Paschal Sherman Indian School	D03B02 D03P02	3 Year Avg		- 43	- /0.07	264	\$192,310	
Kickapoo Nation School	D03F02 D04B06	3 Year Avg	33	-	-	67	\$102,750	
Shoshone-Bannock School District No 512	D04D00 D04C02	3 Year Avg	<u> </u>	-		158	\$102,730	
Coeur d' Alene Tribal School	D04C02	3 Year Avg	109			156	\$252,160	
American Horse Elem.	D06A02	3 Year Avg	270		-	441	\$677,650	
Little Wound School	D06A05	3 Year Avg	751	-	_	1,195	\$1,836,600	
Wounded Knee District School	D06A06	3 Year Avg	145	-	_	231	\$354,980	
Loneman Day School	D06A13	3 Year Avg	213	-	-	363	\$558,470	
Pine Ridge School	D06A16	3 Year Avg	771	112	_	1,340	\$2,059,850	
Porcupine Day School	D06A18	3 Year Avg	149	-	-	224	\$343,610	
Crazy Horse School	D06A23	3 Year Avg	260	-	-	414	\$636,690	
St. Francis Indian School	D07A09	3 Year Avg	647	-	-	1,081	\$1,660,970	
Sicangu Owayawa Oti (Rosebud Dorm)	D07A10	3 Year Avg	-	-	140.67	228	\$350,620	
Marty Indian School	D07A12	3 Year Avg	217	62	-	484	\$743,720	
Eufaula Dormitory	D07B02	3 Year Avg	-	-	75.33	132	\$202,180	
Sequoyah High School	D08B02	3 Year Avg	360	78	-	727	\$1,117,180	
Enemy Swim Day School	D09A03	3 Year Avg	156	-	-	231	\$355,420	
Tiospa Zina Tribal School	D09A05	3 Year Avg	520	-	-	813	\$1,249,640	
Tate Topa Tribal School	D09A07	3 Year Avg	490	-	-	722	\$1,109,570	
Jones Academy	D09B02	3 Year Avg	50	60	106.33	359	\$551,770	
Rock Creek Grant School	D10A03	3 Year Avg	47	-	-	80	\$122,250	
Sitting Bull School	D10A05	3 Year Avg	75	-	-	113	\$172,990	
Standing Rock Community School	D10A08	3 Year Avg	617	-	-	999	\$1,536,030	
Theodore Jamerson Elementary	D10A10	3 Year Avg	140	-	-	201	\$309,350	
Quileute Tribal School	D10P02	3 Year Avg	63	-	-	109	\$168,240	
Wa He Lut Indian School	D10P13	3 Year Avg	111	-	-	170	\$261,490	
LUMMI ELEMENTARY SCHOOL	D10P14	3 Year Avg	198	-	-	282	\$432,990	
Chief Leschi School	D10P15	3 Year Avg	593	-	-	877	\$1,347,960	
Muckleshoot Tribal School	D10P16 D10P17	3 Year Avg 3 Year Avg	436 94	-	-	652	\$1,001,630 \$244,610	
LUMMI HIGH SCHOOL Dunseith Day School	D10P17 D11A02	3 Year Avg 3 Year Avg	244	-	-	159 376	\$244,610	
Ojibwa Indian School	D11A02 D11A08	3 Year Avg	244 260	-	-	375	\$576,480	
Turtle Mountain Elementary School	D11A08 D11A09	3 Year Avg	664	-	-	968	\$1,488,060	
Turtle Mountain Middle School	D11A09	3 Year Avg	342	-	-	523	\$803,280	
Turtle Mountain High School	D11A11	3 Year Avg	470	-	_	787	\$1,209,060	
Mandaree Day School	D11A13	3 Year Avg	186	-	-	288	\$442,090	
Twin Buttes Day School	D11A14	3 Year Avg	35	-	-	60	\$92,970	
White Shield School	D11A15	3 Year Avg	136	-	-	231	\$355,510	
Yakama Nation Tribal School	D11P20	3 Year Avg	114	-	-	184	\$282,590	
Two Eagle River School	D13C02	3 Year Avg	83	-	-	149	\$229,270	
Crow Creek Sioux Tribal Elem School	D14A02	3 Year Avg	173	-	-	264	\$406,240	
Crow Creek Reservation High School	D14A04	3 Year Avg	231	78	-	530	\$815,080	
Lower Brule Day School	D15A02	3 Year Avg	285	-	-	458	\$703,440	
Sky City Community School	D20M02	3 Year Avg	182	-	-	240	\$368,990	
Isleta Elementary School	D20M04	3 Year Avg	114	-	-	152	\$233,650	
Jemez Day School	D20M05	3 Year Avg	152	-	-	212	\$325,070	
San Felipe Pueblo Elementary School	D20M12	3 Year Avg	320	-	-	451	\$693,140	
T`siya Day School	D20M22	3 Year Avg	50	-	-	80	\$123,470	
Pine Hill Schools	D20M29	3 Year Avg	282	22	-	451	\$692,880	
Mescalero Apache School	D20M30	3 Year Avg	545	-	-	807	\$1,240,200	
Laguna Elementary School	D21M02	3 Year Avg	208	-	-	301	\$462,760	
Laguna Middle School	D21M03	3 Year Avg	102	-	-	155	\$238,250	

BIE K-12 ESF-I COVID-19 Allocations @ \$107.6M									
School - All Schools	School Cost	ADM Year		Boarding	Dormatory	Total WSU	TOTAL ISEP		
	Center		ADM	ADM	ADM		(WSU)		
San Ildefonso Day School	D25M13	3 Year Avg	23	-	-	44	\$68,150		
Ohkay Owingeh Community School	D25M14	3 Year Avg	81	-	-	124	\$190,140		
Kha'p'o Community School	D25M16	3 Year Avg	106	-	-	142	\$218,760		
Taos Day School	D25M19	3 Year Avg	95	-	-	141	\$216,720		
Te Tsu Geh Oweenge Day School	D25M20	3 Year Avg	36	-	-	61	\$93,730		
Santa Fe Indian School	D25M32	3 Year Avg	685	481	-	1,807	\$2,777,970		
Jicarilla Dormitory	D25M33	3 Year Avg	-	-	8.00	25	\$38,960		
Aneth Community School	D32N02	3 Year Avg	134	31	-	247	\$379,470		
Kinteel Residential Campus	D32N03	3 Year Avg	-	-	87.67	145	\$223,620		
Beclabito Day School	D32N04	3 Year Avg	50	-	-	86	\$131,910		
Cove Day School	D32N05	3 Year Avg	26	-	-	51	\$78,830		
Nenahnezad Community School	D32N06	3 Year Avg	182	55	-	362	\$555,660		
RED ROCK DAY SCHOOL	D32N07	3 Year Avg	158	-	-	234	\$359,580		
Sanostee Day School	D32N09	3 Year Avg	48	-	-	86	\$132,890		
T'iis Nazbas Community School	D32N10	3 Year Avg	139	45	-	291	\$447,540		
Tohaali' Community School	D32N11	3 Year Avg	109	24	-	224	\$343,780		
Shiprock Associated Dormitory	D32N13	3 Year Avg	-	-	68.00	119	\$183,150		
Northwest High School	D32N15	3 Year Avg	172	-	-	277	\$426,380		
Atsa Biyaazh Community School	D32N17	3 Year Avg	267	-	-	363	\$558,150		
Navajo Preparatory School Chilchinbeto Community School	D32N20	3 Year Avg	232	162	-	667	\$1,025,190		
	D33N02	3 Year Avg	124 172	- 32	-	182	\$279,640		
Dennehotso Boarding School	D33N04	3 Year Avg	172	32	-	294	\$452,020		
KinLani Bordertown Dormitory	D33N05	3 Year Avg	- 233	- 32	128.33	205 382	\$315,590		
Kaibeto Boarding School	D33N07	3 Year Avg			-		\$587,270		
Kayenta Boarding School	D33N08	3 Year Avg	<u>333</u> 118	<u>82</u> 35	-	601 259	\$923,270		
Leupp School, Inc.	D33N09 D33N11	3 Year Avg 3 Year Avg	84	23	-	177	\$398,080		
Naa Tsis'aan Tonalea Day School	D33N11 D33N13	3 Year Avg	180		-	256	\$272,540 \$393,530		
Richfield Residential Hall	D33N13 D33N14	3 Year Avg	-	-	- 100.67	162	\$393,330		
Rocky Ridge Boarding School	D33N14 D33N15	3 Year Avg	102	- 23		183	\$249,040		
Shonto Preparatory School	D33N15 D33N16	3 Year Avg	346	68	-	622	\$955,840		
Tuba City Boarding School	D33N10 D33N19	3 Year Avg	1,275	74		2,021	\$3,106,290		
Greyhills Academy High School	D33N19 D33N22	3 Year Avg	221	61		471	\$723,560		
Little Singer Community School	D33N22 D33N24	3 Year Avg	82	-	-	121	\$186,420		
Sevier-Richfield	D33N24	3 Year Avg	85			135	\$207,080		
Baca/Dlo'ay Azhi Community School	D33N23 D34N02	3 Year Avg	301	-		447	\$686,810		
Borrego Pass	D34N02 D34N03	3 Year Avg	132	-		195	\$299,870		
Bread Springs Day School	D34N03	3 Year Avg	112	-	-	163	\$251,210		
Chi Chil'tah Comm School	D34N04 D34N05	3 Year Avg	112	20	-	103	\$295,500		
Hanaa'dli Community School	D34N06	3 Year Avg	9	-	57.00	192	\$197,520		
Lake Valley Navajo School	D34N00 D34N10	3 Year Avg	39	- 14	-	102	\$156,970		
Mariano Lake Community School	D34N10 D34N12	3 Year Avg	144	27		260	\$399,730		
Ojo Encino Day School	D34N12 D34N13	3 Year Avg	151	21		200	\$327,350		
Pueblo Pintado Community School	D34N15	3 Year Avg	191	72	-	410	\$629,400		
Tse'ii'ahi' Community School	D34N15 D34N16	3 Year Avg	100	-	-	145	\$222,620		
Na' Neelzhiin Ji'Olta	D34N18	3 Year Avg	182	-	-	275	\$422,750		
Wingate Elementary School	D34N20	3 Year Avg	418	168	-	909	\$1,397,270		
Wingate High School	D34N20	3 Year Avg	434	320	-	1,217	\$1,870,490		
T'iis Ts'ozi Bi'Olta'	D34N23	3 Year Avg	359	50	-	572	\$879,520		
Dzilth-Na-O-Dith-Hle Community School	D34N24	3 Year Avg	167	47	10.33	349	\$537,040		
To'hajiilee Day School	D34N25	3 Year Avg	313	-	-	479	\$736,390		
Alamo Navajo Community School	D34N27	3 Year Avg	301	-	_	459	\$704,710		
Cottonwood Day School	D35N04	3 Year Avg	206	-	-	293	\$450,790		
Jeehdeez'a Elementary School	D35N06	3 Year Avg	122	30	_	217	\$332,790		
Lukachukai Community School	D35N07	3 Year Avg	349	47	-	595	\$915,270		
Nazlini Community School	D35N09	3 Year Avg	102	19	-	189	\$289,750		
Pinon Community School	D35N10	3 Year Avg	38	-	66.00	186	\$286,560		
Rock Point Community School	D35N11	3 Year Avg	385	-	-	577	\$886,370		
Rough Rock Community School	D35N12	3 Year Avg	169	40	_	346	\$531,160		

BIE K-12 ESF-I COVID-19 Allocations @ \$107.6M							
School - All Schools	School Cost Center		Instructional ADM	Boarding ADM	Dormatory ADM	Total WSU	TOTAL ISEP (WSU)
Many Farms Community School	D35N20	3 Year Avg	282	72	-	539	\$828,790
Many Farms High School	D35N21	3 Year Avg	367	88	6.00	770	\$1,183,300
Black Mesa Community School	D35N23	3 Year Avg	48	-	-	83	\$127,360
Ch'ooshgai Community School	D36N03	3 Year Avg	318	99	-	618	\$949,340
Crystal Boarding School	D36N05	3 Year Avg	123	31	-	215	\$330,330
Dilcon Community School	D36N06	3 Year Avg	153	48	-	311	\$478,760
Greasewood Springs Community School, Ind		3 Year Avg	178	58	-	367	\$563,430
T'iisyaakin Residential Hall	D36N09	3 Year Avg	-	-	120.00	192	\$295,100
Hunters Point Boarding School	D36N11	3 Year Avg	161	36	-	289	\$444,910
Kin Dah Lichi'i Olta	D36N14	3 Year Avg	138	-	-	192	\$295,130
Pine Springs Day School	D36N18	3 Year Avg	58	-	-	97	\$149,350
Seba Dalkai Boarding School	D36N19	3 Year Avg	81	18	-	161	\$248,130
Wide Ruins Community School	D36N24	3 Year Avg	109	36	-	217	\$333,250
Winslow Residential Hall	D36N25	3 Year Avg	-	-	110.33	177	\$271,330
Chitimacha Tribal School	D50S09	3 Year Avg	103	-	-	144	\$221,390
Blackfeet Dormitory	D51C03	3 Year Avg	-	-	99.00	166	\$255,000
Meskwaki Settlement School	D51F02	3 Year Avg	251	-	-	408	\$626,850
Dishchii'bikoh Community School	D52H11	3 Year Avg	480	-	-	738	\$1,133,970
John F. Kennedy Day School	D52H12	3 Year Avg	205	-	-	289	\$444,950
Theodore Roosevelt School	D52H21	3 Year Avg	114	35	-	225	\$346,270
Cherokee Central High School	D52S03	3 Year Avg	524	-	-	821	\$1,261,290
Cherokee Central Elementary School	D52S04	3 Year Avg	514	-	-	721	\$1,108,300
Bug-O-Nay-Ge-Shig	D53F13	3 Year Avg	112	-	-	190	\$291,720
Circle of Life Academy	D53F14	3 Year Avg	193	-	-	302	\$463,680
Fond du Lac Ojibwe School	D53F15	3 Year Avg	123	-	-	218	\$335,070
Nay-Ah-Shing School	D53F18	3 Year Avg	144	-	-	225	\$345,410
Ahfachkee Day School	D53S02	3 Year Avg	135	-	-	203	\$311,950
Santa Rosa Ranch School	D54H11	3 Year Avg	66	-	-	110	\$169,130
Santa Rosa Day School	D54H21	3 Year Avg	133	-	-	200	\$307,120
San Simon School	D54H22	3 Year Avg	284	-	-	450	\$691,420
Tohono O`odham High School	D54H25	3 Year Avg	109	-	-	165	\$253,700
Noli School	D54J02	3 Year Avg	113	-	-	176	\$270,710
Miccosukee Indian School	D54S02	3 Year Avg	135	-	-	198	\$304,960
Lac Courte Oreilles Ojibwa School	D55F14	3 Year Avg	262	-	-	424	\$652,100
Oneida Nation School	D55F15	3 Year Avg	410	-	-	604	\$928,980
Indian Township School	D55S02	3 Year Avg	92	-	-	133	\$204,940
Beatrice Rafferty School	D56S02	3 Year Avg	109	-	-	153	\$235,780
Northern Cheyenne Tribal School	D57C04	3 Year Avg	205	-	-	313	\$481,250
Blackwater Community School	D57H12	3 Year Avg	321	-	-	465	\$714,920
Casa Blanca Community School	D57H13	3 Year Avg	227	-	-	337	\$517,980
Gila Crossing Community School	D57H14	3 Year Avg	416	-	-	599	\$921,010
Salt River Elementary School	D57H19	3 Year Avg	350	-	-	487	\$749,150
Indian Island School	D57S02	3 Year Avg	74	-	-	114	\$174,570
St. Stephens Indian School	D58C10	3 Year Avg	237	-	-	378	\$580,890
Menominee Tribal School	D58F04	3 Year Avg	202	-	-	293	\$450,080
JKL Bahweting Anishnabe School	D60F02	3 Year Avg	326	-	-	493	\$757,030
Hannahville Indian School	D60F07	3 Year Avg	137	-	-	222	\$340,510
Sherman Indian High School	D60J02	3 Year Avg	352	386	-	1,201	\$1,846,100
Pyramid Lake High School	D61J02	3 Year Avg	83	-	-	156	\$240,290
Duckwater Shoshone Elementary School	D61J03	3 Year Avg	11	-	-	28	\$43,710
First Mesa Elementary School	D65H11	3 Year Avg	137	-	-	195	\$299,050
Second Mesa Day School	D65H12	3 Year Avg	269	-	-	388	\$597,090
Hopi Day School	D65H13	3 Year Avg	147	-	-	225	\$345,120
Hotevilla Bacavi Community School	D65H14	3 Year Avg	119	-	-	181	\$278,180
Moencopi Day School	D65H15	3 Year Avg	128	-	-	189	\$289,880
Keams Canyon Elementary School	D65H21	3 Year Avg	117	-	-	169	\$259,680
Hopi Jr/Sr High School	D65H22	3 Year Avg	484	-	-	759	\$1,166,120
Havasupai Elementary School	D65H23	3 Year Avg	65	-	-	109	\$167,810
Flandreau Indian Boarding School	D70A02	3 Year Avg	213	224	-	697	\$1,071,150

BIE K-12 ESF-I COVID-19 Allocations @ \$107.6M								
School - All Schools	School Cost Center	ADM Year	Instructional ADM	Boarding ADM	Dormatory ADM	Total WSU	TOTAL ISEP (WSU)	
Red Water Elementary School	D78S13	3 Year Avg	173	-	-	256	\$393,890	
Standing Pine Elementary School	D78S14	3 Year Avg	124	-	-	185	\$284,650	
Tucker Elementary School	D78S15	3 Year Avg	137	-	-	205	\$314,850	
Bogue Chitto Elementary School	D78S21	3 Year Avg	251	-	-	364	\$559,170	
Conehatta Elementary School	D78S22	3 Year Avg	215	-	-	321	\$492,900	
Choctaw Central High School	D78S23	3 Year Avg	475	117	49.00	1,029	\$1,581,390	
Choctaw Central Middle School	D78S24	3 Year Avg	181	-	-	285	\$438,010	
Pearl River Elementary School	D78S25	3 Year Avg	590	-	-	848	\$1,304,130	
Circle of Nations	D80F02	3 Year Avg		82	-	259	\$398,240	
THREE YEAR AVERAGE			39,160	4,863	1,303.33	70,023	107,625,000	

(BIE School Operations - Budget)